

# Budget Setup

Title	Update	Delete	Insert	
<b>A. COST OF PROJECT:</b>				
<b>Construction</b>				
Construction Cost Estimate				
Contract 1				
Contract 2				
<b>Technical Services</b>				
Design Fees (D)				
Preliminary Design (D)				
Final Design (D)				
Study and Report				
Bidding and Negotiation				
Construction (C)				
Resident Project Representative (C)				
Engineering During Construction (C)				
Operation				
Special Services (SS)				
Geotechnical Engineering (SS)				
Establish/Demonstrate Design Criteria (SS)				
Land Surveys and Easement Prep (SS)				
Redesign Requested or Approved by Client (SS)				
Final Investigations (SS)				
Environmental Assessment Impact Statement (SS)				
Assessment of Completed Project (SS)				
<b>Legal &amp; Fiscal</b>				
Local Project Attorney				
PSC Attorney				
Lands and ROW Attorney				
Project Accountant (CPA)				
Loan Repayment				
Interest During Construction				
<b>Administrative Services</b>				
Project Administrator				
Other Administrative Costs				
Soils & Concrete Testing				
Electric Service				
Permits				

Account	Update	Delete
IJDC Design Loan		
IJDC District 1 Grant		
IJDC District1 Loan		